QUARTERLY PHYSICAL REPORT OF OPERATION As of June 30, 2024

Department

: State Universities and Colleges (SUCs)

Agency/Entity
Operating Unit

: Southern Luzon State University

Organization Code (UACS)

: < not applicable > : 08 041 0000000

Particulars .	UACS CODE		Physic	al Target (B	udget Year)		ļ. <u>.</u>	Physical Ac	complishme	nt (Budget Ye	ear)	Variance as of June 30, 2024	Remarks
		1st Quarter	2nd Guarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
GHER EDUCATION PROGRAM	310190000000000				<u> </u>			ļ				1	
30 : Relevant and quality tertiary education ensured to achieve noturities growth and access of poor but deserving students to quality entiany education increased. Outcome Indicator(s)													
Percentage of first-time (lognaure exam			ļ						· · - · - · - · · ·				
Lakers that pase the licensure exams	<u> </u>	NA NA	30%	NA NA	30%	60%	NA.	86%			86%	56%	
2. Percentage of graduates (2 years prior)		 											
that are employed		NA NA	10%	15%	25%	50%	NA.	11%			11%	1%	
Output Indicator(s)				 			<u> </u>			,			
Percentage of undergraduate students	1	· · · · · · · · · · · · · · · · · · ·			<u> </u>	· · · · · · ·	· · · · ·		• • • • • • • • • • • • • • • • • • • •	· · · · · ·			
enrolled in CHED-identified and RDC-identified					<u> </u>	·	 				,		
priority programs		NA NA	NA NA	52%	NA NA	52%	NA NA	NA NA			NA NA	NA NA	
Percentage of undergraduate programs					1						· - · · · · ·		
with accreditation		NA NA	65%	NA.	NA NA	65%	NA.	88%			86%	23%	
DVANCED EDUCATION PROGRAM	320100000000000	İ											
DO : Higher education research improved to promote economic productivity and innovation													
Outcome Indicator(s)													
Percentage of graduate school faculty													
engaged in research work applied in any													
of the following:		NA.	10%	22%	N/A	32%	NA NA	12%			12%	2%	
pursuing advanced research degree													
programs (Ph.D.) or													
b. actively pursuing in the last three (3)													
years (Investigative research, basic							I						
and applied scientific research, policy													
research, social science research) or													
o, producing technologies for													
commercialization or (ivelihood													
improvement or													
d. whose research work resulted in an										<u> </u>			
endension program													
Additional													
Output Indicator(s)												<u> </u>	
Percentage of graduate students enrolled													

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Particulars	UACS		Physic	al Target (Bu	idget Year)			Physical Ac	complishme	Variance as of			
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	June 30, 2024	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
in research degree programs		NA	NA	100%	NA	100%	NA	NA			NA	NA NA	
Percentage of accredited graduate													
programs		NA	93%	NA	NA	93%	NA	93%			93%	0	
RESEARCH PROGRAM	320200000000000						1		1				
OO : Higher education research improved to promote economic productivity and innovation Outcome Indicator(s)													
Number of research outputs in the last									-				
three years utilized by the industry or							-	-					
by other beneficiaries		1	NA.	1	NA	2	1	NA			1	0	
Output Indicator(s)							-						
Number of research outputs completed							1						
within the year		NA.	2	10	15	27	NA.	3			3	1	
2. Percentage of research outputs published							1						
in internationally-refereed or CHED							-						
recognized journal within the year		NA.	NA	NA.	11%	11%	NA	NA.			NA	NA NA	
ECHNICAL ADVISORY EXTENSION PROGRAM	330100000000000						1						
OO : Community engagement increased													
Outcome Indicator(s)							-						
Number of active partnerships with LGUs,													
industries, NGOs, NGAs, SMEs, and									-				
other stakeholders as a result of							1						
extension activities		10	10	10	10	40	10	14			24	4	
Output Indicator(s)													
Number of trainees weighted by the						to the second second	-		T				
length of training		360	1115	810	1115	3,200	411.25	1,268.75			1,680	205	
2. Number of extension programs organized													
and supported consistent with the SUC's	-												
mandated and priority programs		5	15	10	5	35	8	16			24	4	
3. Percentage of beneficiaries who rate the							-		-				
training course/s as satisfactory or higher													
in terms of quality and relevance		100%	100%	100%	100%	100%	100%	100%			100%	0	

Přepared By:

JED FRANK S. MARQUESES

Co-Director, Planning and Development Office

Date: July 21, 2024 08:40 PM

In coordination with:

EMMA O. REYES OIC - Budget Office

Date: July 21, 2024 08:40 PM

University resident Date: July 22, 2024 07:08 PM